

Energy Efficiency Program Activity by Town

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Town Name: BREWSTER
Program Period: 2025
Current Dates: 1/1/2025 - 1/31/2025
Cumulative Dates: 1/1/2025 - 1/31/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$0.00	0	0.00	\$0.00	0	\$606,764.01	0.00%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$0.00	0	\$74,448.00	0.00%
A2c - Residential Retail	530.00	\$440.00	8	530.00	\$440.00	8	\$0.00	0.00%
Res Subtotal	530.00	\$440.00	8.00	530.00	\$440.00	8	\$681,212.01	
Res % of Total	4.45%	0.70%	88.89%	4.45%	0.70%	88.89%	44.71%	
B1a - Income Eligible Coordinated Delivery	11,388.38	\$62,560.00	1	11,388.38	\$62,560.00	1	\$335,690.81	18.64%
IE Subtotal	11,388.38	\$62,560.00	1.00	11,388.38	\$62,560.00	1	\$335,690.81	
IE % of Total	95.55%	99.30%	11.11%	95.55%	99.30%	11.11%	22.03%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$506,579.09	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	0.00	\$0.00	0	\$506,579.09	
C&I % of Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	33.25%	
Total	11,918.38	\$63,000.00	9	11,918.38	\$63,000.00	9	\$1,523,481.92	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.